Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2020 YTD QTR 3-31-2019

| Revenue | | | Expenses | | |
|-------------------|----|------------|------------------------|----|------------|
| City Funds | \$ | - | Project Budget | \$ | 305,580.00 |
| Federal Funds | \$ | - | | | |
| State Funds | \$ | - | Expended 2020 | \$ | 6,365.00 |
| | | | Available - for Measur | e | |
| Measure L Funds | \$ | 223,243.49 | L Project | \$ | 338,721.73 |
| Measure L -C/O PY | \$ | 121,843.24 | | | |
| Total | \$ | 345,086.73 | | | |

(See Individual Project Sheets for Budget and Expenditure Detail by Project)

Measure L - Project Sheet

City Name: CITY OF WATERFORD

Project Name: Main Street (G, H, & I)

Date: FISCAL 2020 YTD QTR 3-31-2020

| Revenue | | | Expenses | | |
|-------------------|-------------|---|----------------------|-------------|------------|
| City Funds | \$ | - | Project Budget | \$ | 305,580.00 |
| Federal Funds | \$ | - | Expended Fiscal 2020 | \$ | 6,365.00 |
| State Funds | \$ | - | Expended Fiscal 2019 | \$ | 4,717.50 |
| | | | Available - for Next | | |
| Measure L Funds | See Summary | | Measure L Project | See Summary | |
| Measure L -C/O PY | See Summary | | | | |
| Total | See Summary | | | | |

Completion Date: In Process

Phase: No Phasing in this project.

Overall Project Details:

Preliminary stage of multi-source funded resurfacing/reconstruction project encompassing Main Street and G, H & I Streets.

Project Status: Preliminary stage- various funding sources.

Add photos/renderings: None Provided