

# Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2022 YTD QTR 3-31-2022

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 1,380,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 563,970.39
State Funds	\$ -		
Measure L Funds	\$ 294,700.88	Available - for Measure L Project	\$ 330,385.34
Measure L -C/O PY	\$ 599,654.85		<u>(Total less CY expended)</u>
<b>Total</b>	\$ 894,355.73		

**(See Individual Project Sheets for Budget and Expenditure Detail by Project)**

# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Other streets and roads expenses not specific to a project**

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Date: **FISCAL 2022 YTD QTR 3-31-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 10,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 9,439.00
State Funds	\$ -	Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **N/A**

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Phase: **N/A**

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Overall Project Details: **Various other streets and roads expenses not specific to a particular project.**

Project Status: **12/31/2021 \$1,750 for Street Saver Subscription  
2/10/2022 \$7,689 Match for Local Roads Safety Plan Grant**

Add photos/renderings: **N/A**

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# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Cape and Slurry Seal Project**

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Date: **FISCAL 2022 YTD QTR 3-31-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 1,000,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 533,813.78
State Funds	\$ -	Expended Fiscal 2021	\$ 8,400.00
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Expected Completion 2022-2023**

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Phase: **Planning - Council Approved**

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Overall Project Details: **Cape and slurry seal 10 streets throughout Waterford.**

Project Status: **Construction Phase**

Add photos/renderings: **None Provided**

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# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Main Street**

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Date: **FISCAL 2022 YTD QTR 3-31-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 380,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 20,717.61
State Funds	\$ -	Expended Fiscal 2021	\$ 354,510.40
		Expended Fiscal 2020	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fall of 2021**

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Phase: **No Phasing in this project.**

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Overall Project Details: **Two blocks of surface reconstruction on Main Street between G and I including Bike and Pedestrian improvements.**

Project Status: **Final vendor payments made in December 2021. The NOC will be filed in early calendar 2022.**

Add photos/renderings: **None Provided**

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