

# Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2022 YTD QTR 6-30-2022

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 1,108,785.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 740,435.46
State Funds	\$ -		
Measure L Funds	\$ 504,615.39	Available - for Measure L Project	\$ <b>363,834.78</b>
Measure L -C/O PY	\$ 599,654.85		<b>(Total less CY expended)</b>
<b>Total</b>	\$ 1,104,270.24		

**(See Individual Project Sheets for Budget and Expenditure Detail by Project)**

# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Other streets and roads expenses not specific to a project**

Date: **FISCAL 2022 YTD QTR 6-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 16,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 15,494.80
State Funds	\$ -	Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **N/A**

Phase: **N/A**

Overall Project Details: **Various other streets and roads expenses not specific to a particular project.**

Project Status: **12/31/2021 \$1,750 for Street Saver Subscription  
2/10/2022 \$7,689 Match for Local Roads Safety Plan Grant  
4/29/2022 \$6,055.80 Pavement Management Program**

Add photos/renderings: **N/A**

# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Cape and Slurry Seal Project**

Date: **FISCAL 2022 YTD QTR 6-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 578,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 569,438.52
State Funds	\$ -	Expended Fiscal 2021	\$ 8,400.00
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Expected Completion 2022-2023**

Phase: **Planning - Council Approved**

Overall Project Details: **Cape and slurry seal 10 streets throughout Waterford.**

Project Status: **Completed Spring of 2022**

Add photos/renderings: **None Provided**

# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Main Street**

Date: **FISCAL 2022 YTD QTR 6-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 380,000.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 20,717.61
State Funds	\$ -	Expended Fiscal 2021	\$ 354,510.40
		Expended Fiscal 2020	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fall of 2021**

Phase: **No Phasing in this project.**

Overall Project Details: **Two blocks of surface reconstruction on Main Street between G and I including Bike and Pedestrian improvements.**

Project Status: **Completed Spring 2022**

Add photos/renderings: **None Provided**

# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Flashing Beacons ATP Grant Match**

Date: **FISCAL 2022 YTD QTR 6-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 79,960.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 79,959.53
State Funds	\$ -	Expended Fiscal 2021	\$ -
		Expended Fiscal 2020	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Spring 2022**

Phase: **No Phasing in this project.**

Overall Project Details: **Installation of flashing beacons at multiple crosswalks throughout town. Measure L Funds were used as a match for the ATP Grant for the project.**

Project Status: **Completed in Spring of 2022.**

Add photos/renderings: **None Provided**

# Measure L - Project Sheet

---

City Name: **CITY OF WATERFORD**

---

Project Name: **Yosemite and Pasadena Signal Match for CMAQ Project**

---

Date: **FISCAL 2022 YTD QTR 6-30-2022**

---

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 18,770.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 18,770.00
State Funds	\$ -	Expended Fiscal 2021	\$ -
		Expended Fiscal 2020	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Spring 2023**

---

Phase: **Initial Design**

---

Overall Project Details: **Traffic signal at Yosemite and Pasadena. Measure L Funds are the match for the CMAQ Grant.**

Project Status: **Initial Design**

Add photos/renderings: **None Provided**

---

# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **F Street Pedestrian STP Grant**

Date: **FISCAL 2022 YTD QTR 6-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 36,055.00
Federal Funds	\$ -	Expended Fiscal 2022	\$ 36,055.00
State Funds	\$ -	Expended Fiscal 2021	\$ -
		Expended Fiscal 2020	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fall of 2021**

Phase: **No Phasing in this project.**

Overall Project Details: **Measure L funds will be used as the match for STP Grant for the F Street Pedestrian Project.**

Project Status: **In the initial design stages - completion expected in Spring of 2023.**

Add photos/renderings: **None Provided**