

# Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2023 YTD QTR 9-30-2022

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 525,485.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -		
Measure L Funds	\$ 135,283.96	Available - for Measure L Project	\$ 499,118.74
Measure L -C/O PY	\$ 363,834.78		<u>(Total less CY expended)</u>
<b>Total</b>	\$ 499,118.74		

**(See Individual Project Sheets for Budget and Expenditure Detail by Project)**

# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Cape and Slurry Seal Project**

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Date: **FISCAL 2023 YTD QTR 9-30-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 200,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 569,438.52
		Expended Fiscal 2021	\$ 8,400.00
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Expected Completion 2022-2023**

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Phase: **Planning - Council Approved**

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Overall Project Details: **Cape and slurry seal 10 streets throughout Waterford.**

Project Status: **On Going**

Add photos/renderings: **None Provided**

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# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **H & I (Project using CDBG and Measure L)**

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Date: **FISCAL 2023 YTD QTR 9-30-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 39,600.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ -
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fall 2022 for final**

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Phase: **No Phasing in this project.**

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Overall Project Details: **Pedestrian improvements on I between Yosemite and Church Street and H between Yosemite and Dorsey.**

Project Status: **Completed Fall 2022**

Add photos/renderings: **None Provided**

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# Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Flashing Beacons ATP Grant Match**

Date: **FISCAL 2023 YTD QTR 9-30-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 3,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 79,959.53
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fiscal 2023**

Phase: **No Phasing in this project.**

Overall Project Details:

**Installation of flashing beacons at multiple crosswalks throughout town. Measure L Funds were used as a match for the ATP Grant for the project. In 2023 the budgeted funds are for the educational portion of the grant.**

Project Status:

**Completed in Spring of 2022. Educational portion to follow in fiscal 2023.**

Add photos/renderings: **None Provided**

# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **F Street Pedestrian STP Grant**

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Date: **FISCAL 2023 YTD QTR 9-30-2022**

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Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 282,885.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 36,055.00
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Spring 2023**

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Phase: **No Phasing in this project.**

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Overall Project Details: **Measure L funds will be used as the match for STP Grant for the F Street Pedestrian Project.**

Project Status: **In the initial design stages - completion expected in Spring of 2023.**

Add photos/renderings: **None Provided**

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