

Measure L - Summary Sheet

City Name: **CITY OF WATERFORD**

Project Name: **All Projects Summary**

Date: **FISCAL 2023 YTD QTR 12-31-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 525,485.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -		
Measure L Funds	\$ 298,510.56	Available - for Measure L Project	\$ 662,345.34
Measure L -C/O PY	\$ 363,834.78		(Total less CY expended)
Total	\$ 662,345.34		

(See Individual Project Sheets for Budget and Expenditure Detail by Project)

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Cape and Slurry Seal Project**

Date: **FISCAL 2023 YTD QTR 12-31-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 200,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 569,438.52
		Expended Fiscal 2021	\$ 8,400.00
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Completed Fall of 2022 - pending final allocation of funding sources**

Phase: **Planning - Council Approved**

Overall Project Details: **Cape and slurry seal 10 streets throughout Waterford.**

Project Status: **On Going**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **H & I (Project using CDBG and Measure L)**

Date: **FISCAL 2023 YTD QTR 12-31-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 39,600.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ -
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Fall 2022 for final - pending final allocation of funds.**

Phase: **No Phasing in this project.**

Overall Project Details: **Pedestrian improvements on I between Yosemite and Church Street and H between Yosemite and Dorsey.**

Project Status: **Completed Fall 2022**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Flashing Beacons ATP Grant Match**

Date: **FISCAL 2023 YTD QTR 12-31-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 3,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 79,959.53
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Fiscal 2023**

Phase: **No Phasing in this project.**

Overall Project Details:

Installation of flashing beacons at multiple crosswalks throughout town. Measure L Funds were used as a match for the ATP Grant for the project. In 2023 the budgeted funds are for the educational portion of the grant.

Project Status:

Completed in Spring of 2022. Educational portion to follow in fiscal 2023.

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **F Street Pedestrian STP Grant**

Date: **FISCAL 2023 YTD QTR 12-31-2022**

Revenue		Expenses	
City Funds	\$ -	Project Budget	\$ 282,885.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 36,055.00
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Spring 2023**

Phase: **In Construction**

Overall Project Details: **Measure L funds will be used as the match for STP Grant for the F Street Pedestrian Project.**

Project Status: **In the initial design stages - completion expected in Spring of 2023.**

Add photos/renderings: **None Provided**
