

Measure L - Summary Sheet

City Name: **CITY OF WATERFORD**

Project Name: **All Projects Summary**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 751,015.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -		
Measure L Funds	\$ 241,481.18	Available - for Measure L Project	\$ 605,315.96
Measure L -C/O PY	\$ 363,834.78		(Total less CY expended)
Total	\$ 605,315.96		

(See Individual Project Sheets for Budget and Expenditure Detail by Project)

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Skyline Improvements**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 105,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ -
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **January 2024**

Phase: **Design stage**

Overall Project Details: **Skyline rehabilitation project. Reconstruct Skyline from Yosemite to Bentley.**

Project Status: **Design stage**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Community Connections - F Street Overlay**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 260,130.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ -
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Fall 2023**

Phase: **Bidding Stage - Award May of 2023**

Overall Project Details: **Pedestrian and bicycle improvements and overlay project of F Street from Yosemite to north City Limit. Funded with Measure L, SB1, and Community Connections Grant.**

Project Status: **Bidding Stage - Award May of 2023**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Pasadena Traffic Signal**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 100,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ -
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Spring 2024**

Phase: **Design**

Overall Project Details: **Traffic signal at Pasadena and Yosemite.**

Project Status: **In design phase**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Flashing Beacons ATP Grant Match**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 3,000.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 79,959.53
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Fiscal 2023**

Phase: **No Phasing in this project.**

Overall Project Details:

Installation of flashing beacons at multiple crosswalks throughout town. Measure L Funds were used as a match for the ATP Grant for the project. In 2023 the budgeted funds are for the educational portion of the grant.

Project Status:

Completed in Spring of 2022. Educational portion to follow in fiscal 2023.

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **F Street Pedestrian STP Grant**

Date: **FISCAL 2023 YTD QTR 3-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 282,885.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ -
State Funds	\$ -	Expended Fiscal 2022	\$ 36,055.00
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Spring 2023**

Phase: **In Construction**

Overall Project Details: **Measure L funds will be used as the match for STP and CMAQ Grant for the F Street Pedestrian Project.**

Project Status: **Completion expected in Spring of 2023.**

Add photos/renderings: **None Provided**
