

Measure L - Summary Sheet

City Name: **CITY OF WATERFORD**

Project Name: **All Projects Summary**

Date: **FISCAL 2024 YTD QTR 12-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 1,107,102.00
Federal Funds	\$ -	Expended Fiscal 2023	\$ 570,219.64
State Funds	\$ -		
Measure L Funds	\$ 164,166.99	Available - for Measure L Project	\$ (88,943.89)
Measure L -C/O PY	\$ 317,108.76		<u>(Total less CY expended)</u>
Total	\$ 481,275.75		

(See Individual Project Sheets for Budget and Expenditure Detail by Project)

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Skyline Improvements**

Date: **FISCAL 2024 YTD QTR 12-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 105,000.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ -
State Funds	\$ -	Expended Fiscal 2023	\$ -
		Expended Fiscal 2022	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **February 2024**

Phase: **Construction**

Overall Project Details: **Skyline rehabilitation project. Reconstruct Skyline from Yosemite to Bentley.**

Project Status: **Construction Stage**

Add photos/renderings: **None Provided**

Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Community Connections - F Street Overlay**

Date: **FISCAL 2024 YTD QTR 12-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 902,102.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ 570,219.64
State Funds	\$ -	Expended Fiscal 2023	\$ 260,130.00
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Fall 2023**

Phase: **Project Complete**

Overall Project Details: **Pedestrian and bicycle improvements and overlay project of F Street from Yosemite to north City Limit. Funded with Measure L, SB1, and Community Connections Grant.**

Project Status: **Project Complete**

Add photos/renderings: **None Provided**

F Street Overlay Photo:



F Street Overlay Photo:



Measure L - Project Sheet

City Name: **CITY OF WATERFORD**

Project Name: **Pasadena Traffic Signal**

Date: **FISCAL 2024 YTD QTR 12-31-2023**

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 100,000.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ -
State Funds	\$ -	Expended Fiscal 2023	\$ -
		Expended Fiscal 2022	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
Total	See Summary		

Completion Date: **Spring 2024**

Phase: **Design**

Overall Project Details: **Traffic signal at Pasadena and Yosemite.**

Project Status: **In design phase**

Add photos/renderings: **None Provided**
